Heat Pump System for City of Seward FY2019 Request: \$725,000 **Reference No:** 61906 AP/AL: Allocation **Project Type:** Energy Category: Development Location: Seward **House District**: Kenai Areawide (HD 29-31) Impact House District: Kenai Areawide (HD 29-31) Contact: John Springsteen Estimated Project Dates: 07/01/2018 - 06/30/2023 Contact Phone: (907)771-3000 Appropriation: Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045) **Brief Summary and Statement of Need:** Design and construction of a ground source heat pump system to displace approximately 96% of the heating oil usage of four existing City buildings and one future building. The system includes an underground heat exchanger, warmed by the ocean tides of Resurrection Bay, with a 50 year design life. Trunk mains will be installed to allow connection to new campground shower facilities. Four high efficiency water to water heat pumps, one buffer tank, and loop pumps will be installed in the existing mechanical rooms of the Library and City Hall. One buffer tank will be installed in the Annex and the Fire Hall. The total quantity of heating oil anticipated to be displaced annually is roughly 20,000 gallons. **Funding:** FY2019 FY2020 FY2024 FY2021 FY2022 FY2023 Total 1210 Renew \$725.000 \$725,000 Ener Total: \$725,000 \$0 \$0 \$0 \$0 \$0 \$725,000 ☐ State Match Required ☐ One-Time Project Phased - new ☐ Phased - underway ☐ On-Going 0% = Minimum State Match % Required ☐ Amendment □ Mental Health Bill **Operating & Maintenance Costs:** Amount Staff

Project Development:

Ongoing Operating:

One-Time Startup:

Totals:

Prior Funding History / Additional Information:

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